

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(For Implementing Agency Use only)
As of the Quarter Ending March 31, 2024
(Absolute Value)

FAR No. 6

Department: Budgetary Support to Government Corporations
Agency: National Electrification Administration
Operating Unit: N/A
Organization Code (UACS): 350150000000
Fund Cluster: 07 - Trust Receipts


Authorization: 01 - Current Year Appropriations

Particulars	UACS CODE	Approved Budget				Utilization					Disbursements				Balances		
		3 Approved Budgeted Revenue	4 Adjustments (To/From, Realignment)	5 Adjusted Budgeted Revenue 5=(3+4)	6 1st Q. Mar. 31	7 2nd Q. Jun. 30	8 3rd Q. Sep. 30	9 4th Q. Dec. 31	10 Total 10=6+7+8+9	11 1st Q. Mar. 31	12 2nd Q. Jun. 30	13 3rd Q. Sep. 30	14 4th Q. Dec. 31	15 Total 15=11+12+13+14	16 Unutilized Budget 16=5-10	17 Unpaid Utilizations (10-15) = (17+18) Due and Demandable	18 Not Yet Due and Demandable
I. Agency Specific Budget	1																
Subsidies	2																
Operations																	
OO : Access to electrification expanded																	
NATIONAL RURAL ELECTRIFICATION PROGRAM																	
Site Electrification Sub-program																	
Locally-Funded Project(s)																	
Sub-Total, Agency-Specific																	
II. Automatic Appropriations																	
Sub-Total, Automatic Appropriations																	
III. Continuing Appropriations																	
Sub-Total, Continuing Appropriations																	
GRAND TOTAL																	
PS																	
MOOE																	
Fin Ex																	

NOT APPLICABLE

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Notes: